

Exhibit 3: Phase I Implementation Costs and Status

SOUTH BAY SALT POND RESTORATION PROJECT PHASE 1 FUNDING AND CONSTRUCTION STATUS			
PROJECT	HABITAT RESTORATION	PUBLIC ACCESS	CONST. SCHED.
SF2 (\$9.2M)	FWS (\$6.8M) Menlo Park Mitigation (\$0.5M)	FWS (\$0.8M FY '09) CalTrans Mitigation (\$1.1M)	COMPLETE
A6 (\$.952M)	ARRA-NOAA (\$0.852M) NAWCA (\$0.1M)	N/A	COMPLETE
A8 (\$3.2M)	Santa Clara Valley Water District (\$1.3M) CA Water Resources Control Board (\$1M) ARRA-NOAA (\$0.9M)	N/A	COMPLETE
<i>A16/17 (~\$6.6M)</i>	<i>FWS (\$3.25M) State Coastal Conservancy (\$0.625M)* Dept. Water Resources IRWMP (\$1.25M) US EPA SF Bay WQF(\$0.725M)</i>	<i>FWS (\$.752M)</i>	<i>2011-2012</i>
MOFFETT BAY TRAIL (\$0.1M)	N/A	State Coastal Conservancy (\$0.1M)	COMPLETE
E8A/9/8X (\$7.08M)	FWS NCWC GRANT (\$1.0M) NFWF Leopard Shark Penalties (\$0.58M) State Coastal Conservancy (\$1.5M) Alameda County Flood Control District (\$0.8M) ARRA-NOAA (\$3.2M)	N/A	COMPLETE
<i>E12/13 (~\$9.4M)</i>	<i>CA Wildlife Conservancy Board (\$8M)*</i>	<i>CA Dept. Boating and Waterways (\$0.4M)* CA Wildlife Conservation Board (\$1M)*</i>	<i>2012-2013</i>
SCIENCE	Resource Legacy Fund (\$1M), State Coastal Conservancy (\$1.5M), USEPA/San Francisco Estuary Project (\$480,000), USGS (\$1M), FWS (\$130,000), NOAA-ARRA (\$561,300).		
PROJECT SUPPORT & OUTREACH	State Coastal Conservancy (\$0.7M)		

*WCB, DBA, and Conservancy funds are proposed for these projects but not yet approved.

EPA: US Environmental Protection Agency, FWS: US Fish and Wildlife Service, NAWCA: North American Wetlands Conservation Act grant program, NCWC: USFWS's National Coastal Wetlands Conservation grant program, NFWF: National Fish and Wildlife Foundation (Leopard Shark Mitigation Funds), NOAA-ARRA: National Oceanic and Aeronautics Administration's American Recovery and Reinvestment Act funding, RLF: Resources Legacy Fund is made up of the Moore, Packard, Hewlett, and Goldman Foundations, USGS: US Geological Survey.